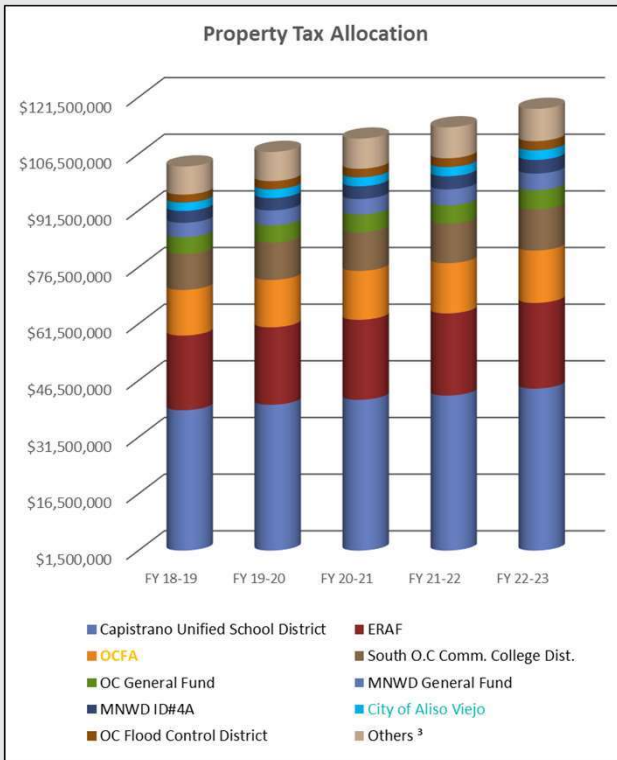


# Proposed Budget FY 2022-23

## Property Tax Allocation



		FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
Total Aliso Viejo Assessed Valuation <sup>1</sup>		10,320,677,681	10,706,653,293	11,057,982,407	11,357,669,581	11,846,251,958
Property Tax Dollar Breakdown <sup>2</sup>						
Capistrano Unified School District	0.3747	38,671,579	40,117,830	41,434,260	42,557,188	44,387,906
ERAF	0.1916	19,774,418	20,513,948	21,187,094	21,761,295	22,697,419
<b>OCFA</b>	<b>0.1170</b>	<b>12,075,193</b>	<b>12,526,784</b>	<b>12,937,839</b>	<b>13,288,473</b>	<b>13,860,115</b>
South O.C. Comm. College Dist.	0.0922	9,515,665	9,871,534	10,195,460	10,471,771	10,922,244
OC General Fund	0.0429	4,427,571	4,593,154	4,743,874	4,872,440	5,082,042
MNWD General Fund	0.0371	3,828,971	3,972,168	4,102,511	4,213,695	4,394,959
MNWD ID#4A	0.0306	3,158,127	3,276,236	3,383,743	3,475,447	3,624,953
<b>City of Aliso Viejo</b>	<b>0.0213</b>	<b>2,198,304</b>	<b>2,280,517</b>	<b>2,355,350</b>	<b>2,419,184</b>	<b>2,523,252</b>
OC Flood Control District	0.0206	2,126,060	2,205,571	2,277,944	2,339,680	2,440,328
OC Public Library <sup>3</sup>	0.0174	1,791,670	1,858,675	1,919,666	1,971,691	2,056,509
MNWD ID #4A-1 <sup>3</sup>	0.0172	1,771,028	1,837,262	1,897,550	1,948,976	2,032,817
OC Dept of Education General Fund <sup>3</sup>	0.0170	1,752,451	1,817,990	1,877,645	1,928,532	2,011,494
OC Beaches & Parks CSA 26 <sup>3</sup>	0.0159	1,643,052	1,704,499	1,760,431	1,808,141	1,885,923
OCTA <sup>3</sup>	0.0029	301,364	312,634	322,893	331,644	345,911
OC Vector Control District <sup>3</sup>	0.0012	120,752	125,268	129,378	132,885	138,601
OC Cemetery General Fund <sup>3</sup>	0.0005	53,668	55,675	57,502	59,060	61,601
	<b>1.0000</b>	<b>103,209,873</b>	<b>107,069,745</b>	<b>110,583,141</b>	<b>113,580,103</b>	<b>118,466,073</b>
Total Property Tax from all Sources		8,211,394	8,647,685	8,922,850	9,009,900	9,490,000

<sup>1</sup> Source: County of Orange Auditor Controller

<sup>2</sup> Source: HDL Coren & Cone